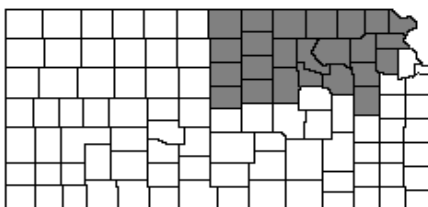


Northeast Region

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	7,005	5,849	5,950	\$10,085,062	\$8,543,338	\$8,333,415
TANF Employment Services	Avg. monthly adults	2,333	2,113	1,986	\$1,900,253	\$1,940,948	\$1,828,646
Child Care Assistance	Avg. monthly children	3,534	3,633	3,573	\$11,866,180	\$12,341,405	\$12,113,294
Food Assistance	Avg. monthly persons	34,917	34,900	38,732	\$35,315,266	\$37,300,629	\$47,932,364
Energy Assistance	Persons	21,608	21,635	24,711	\$2,684,319	\$4,854,460	\$8,523,428
General Assistance	Avg. monthly persons	808	807	835	\$1,683,534	\$1,772,348	\$1,806,382
Vocational Rehabilitation Services	Avg. monthly persons	2,172	2,408	2,530	\$5,549,793	\$4,998,297	\$5,154,173
Family Preservation	Persons	490	537	469	\$1,632,282	\$1,760,852	\$1,774,980
Reintegration/Foster Care	Avg. monthly children	1,062	1,103	1,051	\$27,975,601	\$26,364,307	\$29,085,053
Adoption Support	Avg. monthly children	1,282	1,348	1,839	\$4,609,058	\$5,174,749	\$7,485,943
Home and Community Based Services							
Physical Disability	Annual consumers	1,410	1,517	1,558	\$14,326,910	\$17,279,689	\$19,954,094
Traumatic Brain Injury	Annual consumers	63	73	109	\$1,312,191	\$1,893,843	\$2,851,827
Developmental Disability	Annual consumers	1,514	1,599	1,574	\$52,202,554	\$58,289,619	\$62,502,183
Autism	Annual consumers	n/a	0	9	n/a	\$0	\$103,202
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	1,041	1,129	n/a	\$1,877,693	\$2,112,037
Mental Health (PAHP)	Annual consumers	n/a	12,174	12,060	n/a	\$35,037,918	\$35,963,683
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	31	31	735	\$1,722,587	\$1,760,279	\$1,703,191
State Hospital - Developmental Disability	Average daily census	162	160	158	\$27,084,020	\$28,445,708	\$27,730,013
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	326	367	343	\$5,454,967	\$6,857,600	\$7,186,588
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$205,404,578	\$256,493,682	\$284,144,497	

2001 Region Demographics

Population	517,707
Under 20	149,918
20-64	296,103
65 & Over	76,206



Counties Served

Atchison	Brown	Clay
Cloud	Dickinson	Doniphan
Ellsworth	Geary	Jackson
Jefferson	Jewell	Lincoln
Marshall	Mitchell	Nemaha
Osage	Ottawa	Pottawatomie
Republic	Riley	Saline
Shawnee	Wabaunsee	Washington