

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	18	20	18	\$23,123	\$19,588	\$26,132
TANF Employment Services	Avg. monthly adults	7	11	8	\$2,436	\$14,458	\$2,259
Child Care Assistance	Avg. monthly children	5	7	5	\$13,390	\$20,341	\$14,520
Food Assistance	Avg. monthly persons	103	106	116	\$111,370	\$126,869	\$150,052
Energy Assistance	Persons	53	57	101	\$8,358	\$15,781	\$32,970
General Assistance	Avg. monthly persons	4	3	2	\$7,822	\$5,955	\$3,635
Vocational Rehabilitation Services	Avg. monthly persons	5	9	7	\$33,434	\$24,324	\$14,732
Family Preservation	Persons	2	2	1	\$8,026	\$10,573	\$1,761
Reintegration/Foster Care	Avg. monthly children	6	3	1	\$173,380	\$65,696	\$39,587
Adoption Support	Avg. monthly children	3	0	39	\$8,761	\$0	\$174,883
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	5	6	3	\$38,374	\$45,239	\$35,492
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	1	0	1	\$36,066	\$0	\$269
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	7	2	n/a	\$33,526	\$1,326
Mental Health (PAHP)	Annual consumers	n/a	28	31	n/a	\$32,750	\$36,397
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	
				\$464,539	\$415,100	\$534,015	

### 2001 County Demographics

Population	3,340
Under 20	858
20-64	1,759
65 & Over	837

