

# Neosho

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	359	304	304	\$506,828	\$429,348	\$420,206
TANF Employment Services	Avg. monthly adults	111	90	143	\$121,070	\$101,054	\$169,651
Child Care Assistance	Avg. monthly children	188	164	174	\$548,667	\$466,405	\$454,844
Food Assistance	Avg. monthly persons	1,522	1,552	1,765	\$1,445,128	\$1,573,668	\$2,115,864
Energy Assistance	Persons	1,068	1,010	1,225	\$134,743	\$237,128	\$478,933
General Assistance	Avg. monthly persons	40	37	40	\$78,791	\$78,334	\$79,807
Vocational Rehabilitation Services	Avg. monthly persons	47	46	77	\$70,091	\$81,349	\$92,309
Family Preservation	Persons	18	29	24	\$69,470	\$107,373	\$112,336
Reintegration/Foster Care	Avg. monthly children	50	49	40	\$1,151,481	\$1,256,856	\$1,155,506
Adoption Support	Avg. monthly children	43	40	35	\$132,959	\$153,553	\$140,864
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	129	150	172	\$1,525,891	\$1,774,691	\$2,694,045
Traumatic Brain Injury	Annual consumers	2	2	6	\$100,337	\$172,321	\$257,831
Developmental Disability	Annual consumers	73	72	68	\$2,854,694	\$3,058,948	\$3,022,736
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	49	47	n/a	\$60,547	\$107,923
Mental Health (PAHP)	Annual consumers	n/a	615	576	n/a	\$1,255,320	\$1,355,990
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	54	47	47	\$860,539	\$843,194	\$952,421
<b>Total of programs listed</b>				<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	
				\$9,600,688	\$11,650,089	\$13,611,265	

## 2001 County Demographics

Population	16,759
Under 20	4,937
20-64	9,080
65 & Over	2,980

