

Morton

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	26	15	22	\$34,249	\$29,013	\$31,186
TANF Employment Services	Avg. monthly adults	9	3	3	\$4,215	\$609	\$743
Child Care Assistance	Avg. monthly children	14	12	9	\$33,112	\$34,575	\$32,962
Food Assistance	Avg. monthly persons	152	155	176	\$139,220	\$151,235	\$202,506
Energy Assistance	Persons	96	65	94	\$16,308	\$22,492	\$43,152
General Assistance	Avg. monthly persons	3	3	2	\$5,610	\$5,133	\$4,683
Vocational Rehabilitation Services	Avg. monthly persons	1	2	4	\$0	\$322	\$1,705
Family Preservation	Persons	0	0	1	\$0	\$0	\$3,523
Reintegration/Foster Care	Avg. monthly children	5	5	7	\$91,931	\$122,007	\$200,731
Adoption Support	Avg. monthly children	2	2	38	\$2,920	\$7,678	\$109,440
Home and Community Based Services							
Physical Disability	Annual consumers	8	9	10	\$70,129	\$78,607	\$93,321
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	2	2	2	\$17,063	\$25,004	\$11,281
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	2	0	n/a	\$205	\$0
Mental Health (PAHP)	Annual consumers	n/a	36	21	n/a	\$55,081	\$56,024
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$414,756	\$531,961	\$791,257	

2001 County Demographics

Population	3,385
Under 20	1,132
20-64	1,877
65 & Over	487

