

Morris

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	38	21	15	\$51,530	\$43,652	\$23,087
TANF Employment Services	Avg. monthly adults	13	13	8	\$16,747	\$6,261	\$5,306
Child Care Assistance	Avg. monthly children	21	20	18	\$63,466	\$62,093	\$57,584
Food Assistance	Avg. monthly persons	333	309	303	\$299,834	\$303,858	\$344,634
Energy Assistance	Persons	231	235	246	\$29,354	\$53,981	\$96,842
General Assistance	Avg. monthly persons	7	6	7	\$12,844	\$13,245	\$14,723
Vocational Rehabilitation Services	Avg. monthly persons	11	14	14	\$37,698	\$24,361	\$30,585
Family Preservation	Persons	5	11	8	\$20,841	\$41,930	\$34,889
Reintegration/Foster Care	Avg. monthly children	9	17	15	\$251,801	\$460,938	\$438,476
Adoption Support	Avg. monthly children	18	17	0	\$77,009	\$65,260	\$721
Home and Community Based Services							
Physical Disability	Annual consumers	8	9	13	\$66,610	\$94,324	\$182,857
Traumatic Brain Injury	Annual consumers	0	1	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	4	4	2	\$63,104	\$86,919	\$37,531
Autism	Annual consumers	n/a	0	1	n/a	\$0	\$2,713
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	9	4	n/a	\$11,290	\$5,281
Mental Health (PAHP)	Annual consumers	n/a	113	124	n/a	\$330,681	\$417,076
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	1	0	0	\$2,274	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$993,111	\$1,598,793	\$1,692,305	

2001 County Demographics

Population	6,112
Under 20	1,682
20-64	3,139
65 & Over	1,283

