

Montgomery

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	678	595	561	\$972,607	\$823,923	\$801,396
TANF Employment Services	Avg. monthly adults	288	233	265	\$248,765	\$197,861	\$228,475
Child Care Assistance	Avg. monthly children	306	291	286	\$837,169	\$801,901	\$773,967
Food Assistance	Avg. monthly persons	3,364	3,482	3,982	\$3,199,095	\$3,655,465	\$4,778,718
Energy Assistance	Persons	2,307	2,420	3,031	\$323,841	\$613,315	\$1,106,291
General Assistance	Avg. monthly persons	99	83	74	\$186,084	\$160,521	\$143,681
Vocational Rehabilitation Services	Avg. monthly persons	85	90	142	\$251,432	\$154,114	\$266,911
Family Preservation	Persons	33	26	29	\$128,520	\$103,092	\$139,601
Reintegration/Foster Care	Avg. monthly children	108	87	71	\$2,225,772	\$2,190,230	\$2,090,756
Adoption Support	Avg. monthly children	76	89	92	\$328,417	\$341,656	\$417,085
Home and Community Based Services							
Physical Disability	Annual consumers	374	414	443	\$4,354,757	\$5,328,861	\$6,617,144
Traumatic Brain Injury	Annual consumers	2	1	1	\$39,570	\$53,595	\$46,001
Developmental Disability	Annual consumers	119	118	114	\$2,895,555	\$2,878,850	\$3,381,289
Autism	Annual consumers	n/a	0	1	n/a	\$0	\$3,325
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	82	117	n/a	\$102,404	\$135,466
Mental Health (PAHP)	Annual consumers	n/a	1,182	1,247	n/a	\$6,354,622	\$8,689,883
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$15,991,584	\$23,760,410	\$29,619,988	

2001 County Demographics

Population	35,520
Under 20	10,241
20-64	19,378
65 & Over	6,633

