Mitchell



		Persons Served			Annual Service Dollars		
	Caseload Unit	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
Major Services							
Temporary Assistance for Families	Avg. monthly persons	54	41	31	\$70,058	\$59,348	\$36,763
TANF Employment Services	Avg. monthly adults	18	16	10	\$18,651	\$7,304	\$4,683
Child Care Assistance	Avg. monthly children	35	34	38	\$88,273	\$81,813	\$84,944
Food Assistance	Avg. monthly persons	275	245	226	\$258,036	\$225,799	\$226,259
Energy Assistance	Persons	248	222	221	\$35,918	\$60,060	\$93,276
General Assistance	Avg. monthly persons	8	4	4	\$16,016	\$8,474	\$10,059
Vocational Rehabilitation Services	Avg. monthly persons	19	18	18	\$24,593	\$42,198	\$32,730
Family Preservation	Persons	13	10	6	\$44,843	\$32,226	\$33,193
Reintegration/Foster Care	Avg. monthly children	6	14	18	\$199,325	\$342,371	\$511,229
Adoption Support	Avg. monthly children	17	15	0	\$67,522	\$57,583	\$0
Home and Community Based Services							
Physical Disability	Annual consumers	6	8	8	\$39,554	\$36,234	\$53,662
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	44	45	45	\$1,699,346	\$1,963,031	\$2,141,844
Autism	Annual consumers	n/a	0	1	n/a	\$0	\$13,540
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	9	7	n/a	\$6,921	\$6,886
Mental Health (PAHP)	Annual consumers	n/a	149	119	n/a	\$705,415	\$564,329
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2007	FY 2008	FY 2009
					\$2,562,135	\$3,628,778	\$3,813,396

2001 County Demographics

 Population
 6,778

 Under 20
 2,002

 20-64
 3,448

 65 & Over
 1,482

