Miami



		Persons Served			Annual Service Dollars		
	Caseload Unit	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
Major Services							
Temporary Assistance for Families	Avg. monthly persons	276	290	296	\$398,903	\$337,922	\$417,514
TANF Employment Services	Avg. monthly adults	96	106	117	\$49,813	\$104,739	\$170,938
Child Care Assistance	Avg. monthly children	227	240	233	\$973,939	\$1,073,109	\$972,104
Food Assistance	Avg. monthly persons	1,488	1,645	1,921	\$1,442,925	\$1,715,333	\$2,338,427
Energy Assistance	Persons	720	708	781	\$86,462	\$152,635	\$255,952
General Assistance	Avg. monthly persons	36	37	36	\$72,426	\$79,303	\$78,308
Vocational Rehabilitation Services	Avg. monthly persons	80	92	114	\$179,049	\$184,088	\$198,278
Family Preservation	Persons	14	22	19	\$57,836	\$85,615	\$91,507
Reintegration/Foster Care	Avg. monthly children	63	45	32	\$2,160,646	\$1,106,066	\$928,383
Adoption Support	Avg. monthly children	58	70	55	\$239,775	\$268,718	\$310,704
Home and Community Based Services							
Physical Disability	Annual consumers	71	77	75	\$586,694	\$700,982	\$912,345
Traumatic Brain Injury	Annual consumers	2	2	4	\$58,440	\$58,316	\$144,118
Developmental Disability	Annual consumers	116	124	128	\$5,123,386	\$5,458,600	\$6,181,502
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	32	33	n/a	\$24,820	\$42,694
Mental Health (PAHP)	Annual consumers	n/a	560	541	n/a	\$1,576,600	\$1,634,869
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	171	169	176	\$23,926,848	\$26,393,531	\$25,989,756
Nursing Facility - Mental Health	Average daily census	145	114	110	\$2,720,357	\$2,613,202	\$2,587,460
	Total of programs listed				FY 2007	FY 2008	FY 2009
					\$38,077,500	\$41,933,579	\$43,254,858

2001 County Demographics

 Population
 28,780

 Under 20
 8,675

 20-64
 16,298

 65 & Over
 3,378

