

McPherson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	125	100	109	\$180,964	\$153,300	\$152,594
TANF Employment Services	Avg. monthly adults	65	51	51	\$22,763	\$20,562	\$30,145
Child Care Assistance	Avg. monthly children	131	120	104	\$354,171	\$334,708	\$280,513
Food Assistance	Avg. monthly persons	1,251	1,192	1,284	\$1,136,820	\$1,122,049	\$1,465,417
Energy Assistance	Persons	649	647	707	\$84,181	\$151,484	\$254,506
General Assistance	Avg. monthly persons	22	20	18	\$43,166	\$40,738	\$39,027
Vocational Rehabilitation Services	Avg. monthly persons	58	60	76	\$102,371	\$84,905	\$41,269
Family Preservation	Persons	40	26	19	\$180,588	\$116,609	\$91,392
Reintegration/Foster Care	Avg. monthly children	30	36	31	\$729,323	\$958,289	\$933,069
Adoption Support	Avg. monthly children	48	50	72	\$173,855	\$191,942	\$214,169
Home and Community Based Services							
Physical Disability	Annual consumers	29	29	34	\$269,267	\$311,721	\$405,551
Traumatic Brain Injury	Annual consumers	1	1	1	\$729	\$24,772	\$4,693
Developmental Disability	Annual consumers	153	156	164	\$5,494,635	\$6,617,887	\$7,209,411
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	22	42	n/a	\$60,662	\$144,276
Mental Health (PAHP)	Annual consumers	n/a	453	481	n/a	\$1,279,380	\$1,518,621
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	18	18	891	\$1,262,841	\$1,267,194	\$1,278,473
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$10,035,674	\$12,736,202	\$14,063,126	

2001 County Demographics

Population	29,618
Under 20	8,583
20-64	15,862
65 & Over	5,109

