

Marshall

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	70	58	58	\$99,995	\$84,709	\$81,943
TANF Employment Services	Avg. monthly adults	38	31	23	\$10,304	\$11,351	\$6,715
Child Care Assistance	Avg. monthly children	29	27	26	\$71,234	\$68,554	\$58,624
Food Assistance	Avg. monthly persons	486	483	625	\$411,719	\$439,256	\$707,044
Energy Assistance	Persons	436	425	572	\$59,952	\$105,651	\$212,299
General Assistance	Avg. monthly persons	8	8	9	\$15,584	\$16,838	\$17,641
Vocational Rehabilitation Services	Avg. monthly persons	41	40	52	\$51,076	\$45,297	\$65,314
Family Preservation	Persons	14	24	17	\$47,832	\$86,984	\$66,766
Reintegration/Foster Care	Avg. monthly children	11	10	10	\$416,975	\$274,676	\$271,755
Adoption Support	Avg. monthly children	42	41	9	\$102,307	\$157,392	\$16,512
Home and Community Based Services							
Physical Disability	Annual consumers	31	32	28	\$193,547	\$203,614	\$238,332
Traumatic Brain Injury	Annual consumers	0	1	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	31	32	29	\$1,339,322	\$1,415,213	\$1,279,033
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	13	13	n/a	\$23,045	\$26,631
Mental Health (PAHP)	Annual consumers	n/a	191	192	n/a	\$679,452	\$788,866
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$2,819,848	\$3,612,032	\$3,837,475	

2001 County Demographics

Population	10,772
Under 20	2,992
20-64	5,559
65 & Over	2,414

