

Marion

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	61	58	49	\$84,218	\$71,344	\$66,747
TANF Employment Services	Avg. monthly adults	17	20	20	\$5,373	\$7,028	\$9,345
Child Care Assistance	Avg. monthly children	26	32	39	\$69,803	\$97,016	\$114,263
Food Assistance	Avg. monthly persons	430	420	433	\$366,530	\$397,787	\$485,552
Energy Assistance	Persons	345	420	452	\$53,709	\$115,505	\$183,930
General Assistance	Avg. monthly persons	13	12	9	\$25,108	\$25,128	\$18,887
Vocational Rehabilitation Services	Avg. monthly persons	8	11	19	\$43,332	\$23,547	\$29,910
Family Preservation	Persons	10	7	7	\$38,209	\$23,552	\$34,889
Reintegration/Foster Care	Avg. monthly children	17	12	15	\$381,346	\$304,705	\$450,284
Adoption Support	Avg. monthly children	71	64	137	\$273,342	\$245,685	\$558,824
Home and Community Based Services							
Physical Disability	Annual consumers	24	25	24	\$306,440	\$289,062	\$402,191
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	17	22	22	\$440,255	\$485,424	\$553,051
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	11	12	n/a	\$9,801	\$16,421
Mental Health (PAHP)	Annual consumers	n/a	274	271	n/a	\$1,172,170	\$1,161,928
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	80	56	55	\$1,069,297	\$1,099,118	\$1,036,015
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$3,156,962	\$4,366,873	\$5,122,238	

2001 County Demographics

Population	13,423
Under 20	3,698
20-64	6,839
65 & Over	2,824

