

# Lyon

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	423	293	210	\$590,054	\$499,851	\$288,298
TANF Employment Services	Avg. monthly adults	176	169	133	\$168,416	\$158,280	\$136,278
Child Care Assistance	Avg. monthly children	231	247	233	\$648,520	\$699,458	\$649,615
Food Assistance	Avg. monthly persons	2,891	2,921	3,356	\$3,013,305	\$3,181,433	\$4,251,217
Energy Assistance	Persons	1,771	1,836	2,185	\$202,163	\$377,725	\$720,033
General Assistance	Avg. monthly persons	69	78	73	\$131,131	\$152,057	\$142,017
Vocational Rehabilitation Services	Avg. monthly persons	102	87	83	\$272,458	\$181,389	\$164,016
Family Preservation	Persons	48	44	22	\$184,096	\$186,913	\$88,381
Reintegration/Foster Care	Avg. monthly children	82	82	82	\$2,058,246	\$2,057,030	\$2,418,451
Adoption Support	Avg. monthly children	53	61	68	\$192,766	\$234,169	\$269,218
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	117	127	127	\$1,066,053	\$1,341,592	\$1,464,400
Traumatic Brain Injury	Annual consumers	4	5	7	\$105,091	\$156,337	\$246,267
Developmental Disability	Annual consumers	128	135	134	\$4,235,444	\$4,928,094	\$5,575,711
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	63	77	n/a	\$155,620	\$141,646
Mental Health (PAHP)	Annual consumers	n/a	837	846	n/a	\$3,375,830	\$3,514,543
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	29	26	254	\$1,727,510	\$1,670,901	\$1,221,223
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>					<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
					\$14,595,252	\$19,356,679	\$21,291,314

## 2001 County Demographics

Population	35,560
Under 20	10,988
20-64	20,764
65 & Over	4,183

