

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	116	128	143	\$165,257	\$139,994	\$192,146
TANF Employment Services	Avg. monthly adults	41	36	37	\$19,739	\$30,256	\$46,494
Child Care Assistance	Avg. monthly children	50	51	47	\$162,608	\$163,055	\$141,120
Food Assistance	Avg. monthly persons	724	741	816	\$716,086	\$762,614	\$985,790
Energy Assistance	Persons	425	455	500	\$59,678	\$110,264	\$187,943
General Assistance	Avg. monthly persons	18	19	25	\$35,358	\$39,304	\$47,834
Vocational Rehabilitation Services	Avg. monthly persons	13	13	25	\$31,226	\$11,804	\$38,366
Family Preservation	Persons	8	7	5	\$31,262	\$26,139	\$30,182
Reintegration/Foster Care	Avg. monthly children	9	13	12	\$267,299	\$316,484	\$351,700
Adoption Support	Avg. monthly children	36	34	27	\$136,751	\$130,520	\$119,960
Home and Community Based Services							
Physical Disability	Annual consumers	53	54	60	\$594,852	\$590,837	\$782,759
Traumatic Brain Injury	Annual consumers	0	1	3	\$0	\$29,169	\$88,336
Developmental Disability	Annual consumers	20	20	17	\$556,483	\$671,580	\$534,993
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	11	17	n/a	\$18,430	\$7,150
Mental Health (PAHP)	Annual consumers	n/a	205	202	n/a	\$543,649	\$398,113
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$2,776,600	\$3,584,099	\$3,952,886	

2001 County Demographics

Population	9,685
Under 20	2,617
20-64	5,203
65 & Over	1,750

