

Leavenworth

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	785	646	599	\$1,156,103	\$979,367	\$851,293
TANF Employment Services	Avg. monthly adults	257	241	227	\$175,120	\$194,612	\$265,318
Child Care Assistance	Avg. monthly children	450	499	549	\$1,947,255	\$2,237,679	\$2,476,708
Food Assistance	Avg. monthly persons	3,841	3,992	4,328	\$4,051,979	\$4,439,366	\$5,511,805
Energy Assistance	Persons	1,635	1,721	1,980	\$166,178	\$307,263	\$565,407
General Assistance	Avg. monthly persons	67	66	78	\$119,038	\$129,373	\$145,922
Vocational Rehabilitation Services	Avg. monthly persons	269	271	271	\$451,349	\$361,288	\$395,143
Family Preservation	Persons	85	47	45	\$343,404	\$203,931	\$227,344
Reintegration/Foster Care	Avg. monthly children	120	94	83	\$2,964,777	\$2,415,092	\$2,316,413
Adoption Support	Avg. monthly children	64	72	83	\$211,080	\$276,396	\$257,897
Home and Community Based Services							
Physical Disability	Annual consumers	120	127	135	\$1,433,924	\$1,781,824	\$2,252,445
Traumatic Brain Injury	Annual consumers	9	9	14	\$263,516	\$182,898	\$264,696
Developmental Disability	Annual consumers	69	73	70	\$1,755,239	\$2,066,525	\$2,118,631
Autism	Annual consumers	n/a	1	3	n/a	\$2,706	\$49,182
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	100	90	n/a	\$89,378	\$147,131
Mental Health (PAHP)	Annual consumers	n/a	971	986	n/a	\$2,370,470	\$3,298,648
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$15,038,962	\$18,038,168	\$21,143,982	

2001 County Demographics

Population	70,261
Under 20	20,140
20-64	41,785
65 & Over	6,766

