

Lane

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	24	12	14	\$35,173	\$29,796	\$18,066
TANF Employment Services	Avg. monthly adults	8	5	5	\$2,195	\$160	\$2,528
Child Care Assistance	Avg. monthly children	5	5	6	\$12,704	\$12,906	\$12,886
Food Assistance	Avg. monthly persons	68	63	61	\$70,207	\$52,279	\$55,705
Energy Assistance	Persons	82	42	52	\$11,455	\$15,805	\$23,704
General Assistance	Avg. monthly persons	3	1	2	\$4,311	\$2,133	\$3,817
Vocational Rehabilitation Services	Avg. monthly persons	7	10	12	\$34,142	\$34,405	\$18,611
Family Preservation	Persons	2	0	2	\$8,026	\$2,945	\$10,569
Reintegration/Foster Care	Avg. monthly children	4	3	1	\$125,720	\$84,467	\$24,529
Adoption Support	Avg. monthly children	0	0	2	\$0	\$0	\$2,657
Home and Community Based Services							
Physical Disability	Annual consumers	3	6	5	\$50,208	\$49,332	\$46,282
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	0	0	0	\$0	\$0	\$0
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	0	0	n/a	\$0	\$0
Mental Health (PAHP)	Annual consumers	n/a	26	35	n/a	\$92,182	\$92,472
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$354,141	\$376,410	\$311,825	

2001 County Demographics

Population	2,091
Under 20	589
20-64	1,125
65 & Over	441

