

Labette

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
Major Services							
Temporary Assistance for Families	Avg. monthly persons	369	346	367	\$525,343	\$445,033	\$502,649
TANF Employment Services	Avg. monthly adults	199	179	179	\$157,575	\$150,173	\$191,475
Child Care Assistance	Avg. monthly children	253	231	212	\$681,497	\$631,379	\$617,694
Food Assistance	Avg. monthly persons	2,304	2,273	2,485	\$1,994,593	\$2,162,635	\$2,849,026
Energy Assistance	Persons	1,741	1,797	1,956	\$241,656	\$461,950	\$701,938
General Assistance	Avg. monthly persons	44	50	53	\$83,147	\$100,689	\$104,421
Vocational Rehabilitation Services	Avg. monthly persons	57	67	91	\$106,241	\$84,878	\$137,587
Family Preservation	Persons	22	21	5	\$83,364	\$79,807	\$33,187
Reintegration/Foster Care	Avg. monthly children	72	85	60	\$1,872,130	\$2,179,436	\$1,736,700
Adoption Support	Avg. monthly children	46	47	153	\$237,520	\$180,425	\$640,545
Home and Community Based Services							
Physical Disability	Annual consumers	282	301	316	\$3,875,887	\$4,812,934	\$5,917,509
Traumatic Brain Injury	Annual consumers	10	5	6	\$421,793	\$349,727	\$297,867
Developmental Disability	Annual consumers	131	137	126	\$4,643,155	\$5,065,341	\$5,591,302
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	62	78	n/a	\$79,251	\$87,456
Mental Health (PAHP)	Annual consumers	n/a	832	803	n/a	\$1,990,804	\$2,133,733
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	1	1	1	\$0	\$0	\$321
State Hospital - Developmental Disability	Average daily census	195	194	198	\$23,244,140	\$25,125,901	\$24,457,740
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed					FY 2007	FY 2008	FY 2009
					\$38,168,042	\$43,900,363	\$46,001,151

2001 County Demographics

Population	22,483
Under 20	6,591
20-64	12,284
65 & Over	3,960

