

Kansas City Metro Region

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	9,839	9,109	9,192	\$14,692,824	\$12,446,702	\$13,562,618
TANF Employment Services	Avg. monthly adults	2,783	2,648	2,671	\$2,147,982	\$2,456,456	\$3,077,597
Child Care Assistance	Avg. monthly children	5,463	5,660	5,756	\$24,593,145	\$25,730,478	\$26,278,777
Food Assistance	Avg. monthly persons	40,872	44,071	50,699	\$43,722,221	\$50,288,900	\$66,898,325
Energy Assistance	Persons	17,793	18,402	21,686	\$1,928,315	\$3,646,534	\$6,680,108
General Assistance	Avg. monthly persons	993	1,065	1,137	\$2,061,634	\$2,320,609	\$2,420,314
Vocational Rehabilitation Services	Avg. monthly persons	2,438	2,736	3,012	\$5,752,033	\$5,972,068	\$5,083,894
Family Preservation	Persons	439	479	511	\$1,767,625	\$1,944,981	\$2,324,758
Reintegration/Foster Care	Avg. monthly children	1,241	1,140	1,023	\$30,373,556	\$29,885,058	\$29,030,273
Adoption Support	Avg. monthly children	1,451	1,562	1,521	\$5,467,852	\$5,996,260	\$6,393,745
Home and Community Based Services							
Physical Disability	Annual consumers	1,653	1,828	1,925	\$20,026,086	\$25,270,600	\$32,307,224
Traumatic Brain Injury	Annual consumers	127	139	180	\$3,364,699	\$3,486,667	\$4,343,437
Developmental Disability	Annual consumers	1,848	2,014	2,039	\$54,203,255	\$62,177,704	\$68,791,997
Autism	Annual consumers	n/a	27	14	n/a	\$4,890	\$278,369
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	856	936	n/a	\$1,518,952	\$2,038,659
Mental Health (PAHP)	Annual consumers	n/a	11,831	12,175	n/a	\$32,516,897	\$37,910,147
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	100	98	3,202	\$8,005,390	\$7,723,365	\$7,637,792
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	212	212	226	\$31,937,634	\$34,643,535	\$33,800,864
Nursing Facility - Mental Health	Average daily census	264	249	219	\$4,966,350	\$5,212,265	\$5,368,621
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$255,010,600	\$313,242,920	\$354,227,518	

2001 Region Demographics

Population	846,508
Under 20	245,880
20-64	499,730
65 & Over	85,146

Counties Served

Douglas	Franklin	Johnson
Leavenworth	Miami	Wyandotte

