

Johnson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	2,110	1,986	2,136	\$3,338,693	\$2,828,300	\$3,335,559
TANF Employment Services	Avg. monthly adults	574	567	591	\$373,359	\$526,716	\$590,845
Child Care Assistance	Avg. monthly children	1,902	1,962	2,096	\$10,045,491	\$10,251,515	\$10,929,024
Food Assistance	Avg. monthly persons	10,656	11,529	13,996	\$11,267,466	\$12,893,993	\$18,060,619
Energy Assistance	Persons	4,738	5,374	6,207	\$484,966	\$983,602	\$1,742,168
General Assistance	Avg. monthly persons	203	232	261	\$419,203	\$493,503	\$542,911
Vocational Rehabilitation Services	Avg. monthly persons	1,114	1,204	1,202	\$3,002,283	\$2,803,092	\$2,301,356
Family Preservation	Persons	165	199	198	\$665,119	\$849,098	\$885,431
Reintegration/Foster Care	Avg. monthly children	356	360	326	\$9,398,767	\$9,405,283	\$9,249,387
Adoption Support	Avg. monthly children	579	626	645	\$2,250,400	\$2,403,111	\$2,496,626
Home and Community Based Services							
Physical Disability	Annual consumers	398	424	447	\$4,775,750	\$6,371,654	\$8,001,296
Traumatic Brain Injury	Annual consumers	70	68	76	\$1,787,001	\$1,668,036	\$2,136,945
Developmental Disability	Annual consumers	962	1,064	1,078	\$24,701,219	\$29,442,561	\$32,971,050
Autism	Annual consumers	n/a	21	7	n/a	\$1,781	\$121,695
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	238	246	n/a	\$422,790	\$440,031
Mental Health (PAHP)	Annual consumers	n/a	3,623	3,800	n/a	\$7,332,164	\$8,515,086
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	63	61	1,466	\$4,657,878	\$4,406,191	\$4,329,651
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$77,167,594	\$93,083,391	\$106,649,681	

2001 County Demographics

Population	465,058
Under 20	132,194
20-64	273,823
65 & Over	45,069

