Jewell



		Persons Served			Annual Service Dollars		
	Caseload Unit	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
Major Services							
Temporary Assistance for Families	Avg. monthly persons	23	13	6	\$33,488	\$28,369	\$11,264
TANF Employment Services	Avg. monthly adults	7	6	4	\$4,453	\$930	\$533
Child Care Assistance	Avg. monthly children	9	2	2	\$16,955	\$6,595	\$4,709
Food Assistance	Avg. monthly persons	174	146	131	\$145,493	\$119,771	\$132,055
Energy Assistance	Persons	210	155	142	\$29,816	\$43,177	\$62,309
General Assistance	Avg. monthly persons	5	2	1	\$8,074	\$2,911	\$991
Vocational Rehabilitation Services	Avg. monthly persons	12	14	15	\$43,161	\$15,993	\$23,429
Family Preservation	Persons	7	2	3	\$23,916	\$8,894	\$8,991
Reintegration/Foster Care	Avg. monthly children	1	5	4	\$60,854	\$139,503	\$108,692
Adoption Support	Avg. monthly children	10	12	4	\$36,748	\$46,066	\$24,968
Home and Community Based Services							
Physical Disability	Annual consumers	12	9	8	\$104,516	\$84,459	\$97,633
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	2	3	3	\$45,052	\$37,302	\$41,688
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	5	2	n/a	\$5,210	\$9,170
Mental Health (PAHP)	Annual consumers	n/a	54	48	n/a	\$167,292	\$174,183
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2007	FY 2008	FY 2009
					\$552,526	\$706,472	\$700,615

2001 County Demographics	
Population	3,591
Under 20	903
20-64	1,905
65 & Over	983

