

Jefferson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	134	114	106	\$208,101	\$176,288	\$146,959
TANF Employment Services	Avg. monthly adults	44	41	40	\$37,318	\$55,515	\$41,739
Child Care Assistance	Avg. monthly children	48	49	46	\$163,400	\$181,779	\$160,006
Food Assistance	Avg. monthly persons	756	802	882	\$764,861	\$898,322	\$1,083,758
Energy Assistance	Persons	462	469	559	\$60,201	\$100,140	\$178,524
General Assistance	Avg. monthly persons	10	11	15	\$20,144	\$21,052	\$26,700
Vocational Rehabilitation Services	Avg. monthly persons	37	41	56	\$115,388	\$120,822	\$99,728
Family Preservation	Persons	22	19	0	\$71,749	\$72,447	\$0
Reintegration/Foster Care	Avg. monthly children	28	21	11	\$567,100	\$483,327	\$329,948
Adoption Support	Avg. monthly children	48	57	45	\$167,563	\$218,814	\$196,967
Home and Community Based Services							
Physical Disability	Annual consumers	24	31	30	\$268,362	\$373,040	\$428,774
Traumatic Brain Injury	Annual consumers	1	4	4	\$9,348	\$37,453	\$183,112
Developmental Disability	Annual consumers	30	37	30	\$585,338	\$655,095	\$615,509
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	14	12	n/a	\$26,948	\$5,011
Mental Health (PAHP)	Annual consumers	n/a	286	299	n/a	\$484,085	\$766,306
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	42	48	41	\$924,754	\$1,016,757	\$1,026,020
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$3,963,627	\$4,921,884	\$5,289,060	

2001 County Demographics

Population	18,610
Under 20	5,549
20-64	10,519
65 & Over	2,358

