

Jackson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	186	172	132	\$242,254	\$205,220	\$173,995
TANF Employment Services	Avg. monthly adults	48	50	50	\$43,629	\$30,932	\$29,284
Child Care Assistance	Avg. monthly children	58	57	50	\$185,657	\$181,187	\$161,582
Food Assistance	Avg. monthly persons	805	808	785	\$796,598	\$859,534	\$923,389
Energy Assistance	Persons	549	570	633	\$64,090	\$105,205	\$184,900
General Assistance	Avg. monthly persons	15	13	6	\$30,499	\$25,177	\$11,986
Vocational Rehabilitation Services	Avg. monthly persons	40	49	49	\$116,679	\$114,280	\$70,562
Family Preservation	Persons	13	24	16	\$41,853	\$80,284	\$58,958
Reintegration/Foster Care	Avg. monthly children	17	14	9	\$487,893	\$330,199	\$255,385
Adoption Support	Avg. monthly children	64	64	55	\$230,749	\$245,685	\$249,398
Home and Community Based Services							
Physical Disability	Annual consumers	44	39	40	\$429,288	\$505,920	\$491,031
Traumatic Brain Injury	Annual consumers	2	1	2	\$34,469	\$19,878	\$22,228
Developmental Disability	Annual consumers	28	28	25	\$1,067,720	\$949,405	\$886,478
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	12	17	n/a	\$13,247	\$38,990
Mental Health (PAHP)	Annual consumers	n/a	318	312	n/a	\$325,241	\$390,564
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	8	8	135	\$503,369	\$648,526	\$709,597
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$4,274,747	\$4,639,920	\$4,658,327	

2001 County Demographics

Population	12,742
Under 20	3,894
20-64	6,874
65 & Over	1,889

