

Hodgeman

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	13	11	16	\$17,764	\$15,048	\$21,274
TANF Employment Services	Avg. monthly adults	5	5	6	\$2,652	\$2,359	\$4,818
Child Care Assistance	Avg. monthly children	5	11	6	\$12,240	\$31,089	\$13,110
Food Assistance	Avg. monthly persons	58	74	84	\$57,157	\$75,380	\$99,806
Energy Assistance	Persons	38	29	42	\$4,685	\$4,594	\$16,384
General Assistance	Avg. monthly persons	1	1	1	\$2,341	\$2,858	\$1,573
Vocational Rehabilitation Services	Avg. monthly persons	5	5	6	\$19,665	\$36,397	\$30,313
Family Preservation	Persons	1	2	22	\$4,013	\$7,583	\$80,692
Reintegration/Foster Care	Avg. monthly children	0	0	0	\$0	\$0	\$0
Adoption Support	Avg. monthly children	2	2	6	\$2,434	\$7,678	\$12,137
Home and Community Based Services							
Physical Disability	Annual consumers	1	1	3	\$3,543	\$9,073	\$22,282
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	0	1	1	\$0	\$14,224	\$25,088
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	2	3	n/a	\$1,235	\$6,210
Mental Health (PAHP)	Annual consumers	n/a	28	25	n/a	\$37,380	\$39,965
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$126,493	\$244,899	\$373,651	

2001 County Demographics

Population	2,154
Under 20	650
20-64	1,039
65 & Over	396

