

# Haskell

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	29	21	24	\$38,428	\$32,553	\$33,744
TANF Employment Services	Avg. monthly adults	13	7	6	\$650	\$4,370	\$4,253
Child Care Assistance	Avg. monthly children	9	9	4	\$28,402	\$25,286	\$14,604
Food Assistance	Avg. monthly persons	174	171	160	\$179,333	\$192,085	\$200,105
Energy Assistance	Persons	97	91	98	\$13,866	\$20,799	\$39,722
General Assistance	Avg. monthly persons	2	1	0	\$3,536	\$1,378	\$0
Vocational Rehabilitation Services	Avg. monthly persons	2	4	7	\$2,966	\$9,988	\$4,214
Family Preservation	Persons	4	2	1	\$16,052	\$7,539	\$6,995
Reintegration/Foster Care	Avg. monthly children	3	4	2	\$52,975	\$103,236	\$59,695
Adoption Support	Avg. monthly children	10	9	10	\$40,903	\$34,550	\$33,861
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	5	5	5	\$101,935	\$112,587	\$112,445
Traumatic Brain Injury	Annual consumers	1	2	0	\$2,867	\$15,477	\$0
Developmental Disability	Annual consumers	2	3	3	\$28,269	\$33,120	\$45,388
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	8	6	n/a	\$7,243	\$4,290
Mental Health (PAHP)	Annual consumers	n/a	47	37	n/a	\$78,794	\$36,739
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	
				\$510,180	\$679,005	\$596,055	

## 2001 County Demographics

Population	4,285
Under 20	1,541
20-64	2,309
65 & Over	457

