

# Harvey

| Caseload Unit                             |                       | Persons Served |         |         | Annual Service Dollars |                |                |
|---|-----------------------|----------------|---------|---------|------------------------|----------------|----------------|
|   |                       | FY 2007        | FY 2008 | FY 2009 | FY 2007                | FY 2008        | FY 2009        |
| <b>Major Services</b>                     |                       |                |         |         |                        |                |                |
| Temporary Assistance for Families         | Avg. monthly persons  | 315            | 271     | 264     | \$477,588              | \$404,578      | \$383,375      |
| TANF Employment Services                  | Avg. monthly adults   | 105            | 103     | 99      | \$54,283               | \$60,535       | \$70,794       |
| Child Care Assistance                     | Avg. monthly children | 258            | 246     | 227     | \$930,176              | \$963,295      | \$831,016      |
| Food Assistance                           | Avg. monthly persons  | 1,983          | 2,030   | 2,066   | \$1,982,676            | \$2,109,734    | \$2,510,860    |
| Energy Assistance                         | Persons               | 877            | 997     | 1,216   | \$109,052              | \$223,405      | \$418,811      |
| General Assistance                        | Avg. monthly persons  | 51             | 46      | 44      | \$119,250              | \$108,057      | \$99,668       |
| Vocational Rehabilitation Services        | Avg. monthly persons  | 101            | 123     | 119     | \$107,138              | \$91,578       | \$88,839       |
| Family Preservation                       | Persons               | 33             | 26      | 2       | \$148,484              | \$119,730      | \$10,569       |
| Reintegration/Foster Care                 | Avg. monthly children | 70             | 83      | 83      | \$2,009,479            | \$2,136,655    | \$2,469,426    |
| Adoption Support                          | Avg. monthly children | 150            | 147     | 129     | \$545,943              | \$564,309      | \$487,618      |
| <b>Home and Community Based Services</b>  |                       |                |         |         |                        |                |                |
| Physical Disability                       | Annual consumers      | 88             | 81      | 74      | \$1,146,542            | \$1,167,516    | \$1,285,260    |
| Traumatic Brain Injury                    | Annual consumers      | 0              | 0       | 0       | \$0                    | \$0            | \$0            |
| Developmental Disability                  | Annual consumers      | 123            | 124     | 121     | \$4,143,873            | \$5,077,137    | \$5,179,292    |
| Autism                                    | Annual consumers      | n/a            | 0       | 0       | n/a                    | \$0            | \$0            |
| <b>Managed Behavioral Health Services</b> |                       |                |         |         |                        |                |                |
| Substance Abuse (PIHP)                    | Annual consumers      | n/a            | 62      | 64      | n/a                    | \$100,113      | \$110,401      |
| Mental Health (PAHP)                      | Annual consumers      | n/a            | 864     | 785     | n/a                    | \$2,132,743    | \$2,354,837    |
| <b>Institutional Services</b>             |                       |                |         |         |                        |                |                |
| Intermediate Care Facility (ICF-MR)       | Average daily census  | 0              | 0       | 0       | \$0                    | \$0            | \$0            |
| State Hospital - Developmental Disability | Average daily census  | 0              | 0       | 0       | \$0                    | \$0            | \$0            |
| State Hospital - Mental Health            | Average daily census  | 0              | 0       | 0       | \$0                    | \$0            | \$0            |
| Nursing Facility - Mental Health          | Average daily census  | 0              | 0       | 0       | \$0                    | \$0            | \$0            |
| <b>Total of programs listed</b>           |                       |                |         |         | <b>FY 2007</b>         | <b>FY 2008</b> | <b>FY 2009</b> |
|   |                       |                |         |         | \$11,774,484           | \$15,259,385   | \$16,300,766   |

## 2001 County Demographics

|            |        |
|------------|--------|
| Population | 33,031 |
| Under 20   | 9,603  |
| 20-64      | 17,754 |
| 65 & Over  | 5,512  |

