

Harper

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	60	43	36	\$88,230	\$74,742	\$46,033
TANF Employment Services	Avg. monthly adults	9	10	9	\$6,897	\$10,611	\$4,255
Child Care Assistance	Avg. monthly children	40	42	41	\$113,024	\$120,850	\$120,076
Food Assistance	Avg. monthly persons	374	357	412	\$340,620	\$334,239	\$443,201
Energy Assistance	Persons	295	254	356	\$46,487	\$73,002	\$139,640
General Assistance	Avg. monthly persons	8	5	3	\$15,024	\$9,555	\$5,294
Vocational Rehabilitation Services	Avg. monthly persons	12	12	19	\$29,548	\$13,105	\$56,131
Family Preservation	Persons	4	3	23	\$20,065	\$12,134	\$117,917
Reintegration/Foster Care	Avg. monthly children	11	20	13	\$194,577	\$542,765	\$400,788
Adoption Support	Avg. monthly children	14	20	11	\$47,218	\$76,777	\$43,307
Home and Community Based Services							
Physical Disability	Annual consumers	20	22	20	\$184,523	\$166,216	\$214,265
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	7	8	8	\$119,871	\$133,533	\$113,875
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	6	8	n/a	\$13,462	\$11,944
Mental Health (PAHP)	Annual consumers	n/a	101	111	n/a	\$237,409	\$262,239
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$1,206,084	\$1,818,401	\$1,978,965	

2001 County Demographics

Population	6,335
Under 20	1,764
20-64	3,253
65 & Over	1,519

