

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	21	29	37	\$31,965	\$27,078	\$48,116
TANF Employment Services	Avg. monthly adults	9	14	14	\$15,756	\$20,788	\$10,311
Child Care Assistance	Avg. monthly children	18	14	13	\$37,174	\$29,132	\$31,106
Food Assistance	Avg. monthly persons	131	137	166	\$124,121	\$142,087	\$200,413
Energy Assistance	Persons	65	72	77	\$8,426	\$16,895	\$26,768
General Assistance	Avg. monthly persons	1	2	3	\$996	\$4,304	\$6,936
Vocational Rehabilitation Services	Avg. monthly persons	7	7	8	\$18,097	\$9,432	\$6,014
Family Preservation	Persons	1	1	0	\$4,013	\$6,023	\$0
Reintegration/Foster Care	Avg. monthly children	2	3	3	\$66,954	\$83,873	\$86,419
Adoption Support	Avg. monthly children	10	9	15	\$40,057	\$34,550	\$34,005
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	10	8	10	\$205,282	\$213,074	\$180,853
Traumatic Brain Injury	Annual consumers	1	1	1	\$33,393	-\$6,764	-\$60
Developmental Disability	Annual consumers	8	7	8	\$132,046	\$129,036	\$125,644
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	5	3	n/a	\$4,199	\$2,531
Mental Health (PAHP)	Annual consumers	n/a	61	52	n/a	\$96,962	\$142,306
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	
				\$718,279	\$810,669	\$901,362	

**2001 County Demographics**

Population	5,946
Under 20	2,030
20-64	3,125
65 & Over	749

