

Grant

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	76	56	49	\$104,214	\$88,282	\$66,875
TANF Employment Services	Avg. monthly adults	22	8	9	\$3,923	\$3,178	\$10,057
Child Care Assistance	Avg. monthly children	18	25	25	\$57,826	\$71,656	\$65,748
Food Assistance	Avg. monthly persons	387	378	400	\$387,168	\$401,015	\$471,162
Energy Assistance	Persons	280	257	257	\$35,483	\$62,367	\$96,537
General Assistance	Avg. monthly persons	4	2	2	\$7,221	\$4,085	\$3,048
Vocational Rehabilitation Services	Avg. monthly persons	7	10	15	\$10,140	\$16,021	\$20,022
Family Preservation	Persons	5	1	5	\$24,078	\$7,495	\$21,138
Reintegration/Foster Care	Avg. monthly children	4	4	6	\$137,430	\$117,315	\$172,037
Adoption Support	Avg. monthly children	14	8	7	\$36,576	\$30,711	\$12,680
Home and Community Based Services							
Physical Disability	Annual consumers	9	11	11	\$59,752	\$137,504	\$158,671
Traumatic Brain Injury	Annual consumers	1	0	0	\$2,838	\$0	\$0
Developmental Disability	Annual consumers	4	4	5	\$42,139	\$59,645	\$62,316
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	1	3	n/a	\$4,440	\$511
Mental Health (PAHP)	Annual consumers	n/a	99	98	n/a	\$244,498	\$273,473
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$908,787	\$1,248,212	\$1,434,275	

2001 County Demographics

Population	7,790
Under 20	2,842
20-64	4,304
65 & Over	763

