

# Graham

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	5	11	8	\$6,504	\$5,510	\$11,165
TANF Employment Services	Avg. monthly adults	4	3	3	\$5,071	\$454	\$1,126
Child Care Assistance	Avg. monthly children	5	9	3	\$9,474	\$16,920	\$6,466
Food Assistance	Avg. monthly persons	119	123	129	\$91,385	\$99,679	\$122,254
Energy Assistance	Persons	108	87	89	\$19,522	\$27,237	\$40,021
General Assistance	Avg. monthly persons	2	3	3	\$3,481	\$6,472	\$7,576
Vocational Rehabilitation Services	Avg. monthly persons	7	6	5	\$42,458	\$13,189	\$28,399
Family Preservation	Persons	4	6	2	\$16,052	\$25,695	\$15,700
Reintegration/Foster Care	Avg. monthly children	1	2	1	\$34,346	\$46,926	\$22,092
Adoption Support	Avg. monthly children	3	2	1	\$7,045	\$7,678	\$6,304
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	10	10	13	\$55,898	\$99,863	\$155,920
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	25	25	26	\$1,017,708	\$1,300,237	\$1,257,997
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	2	3	n/a	\$4,024	\$2,314
Mental Health (PAHP)	Annual consumers	n/a	36	37	n/a	\$40,871	\$37,425
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	
				\$1,308,943	\$1,694,755	\$1,714,759	

## 2001 County Demographics

Population	2,845
Under 20	719
20-64	1,530
65 & Over	697

