

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	7	2	3	\$9,406	\$7,968	\$3,036
TANF Employment Services	Avg. monthly adults	4	2	2	\$3,719	\$3,479	\$940
Child Care Assistance	Avg. monthly children	3	3	6	\$6,605	\$3,282	\$11,158
Food Assistance	Avg. monthly persons	54	58	64	\$34,317	\$43,262	\$56,635
Energy Assistance	Persons	37	36	39	\$7,301	\$13,352	\$17,291
General Assistance	Avg. monthly persons	0	1	0	\$390	\$980	\$0
Vocational Rehabilitation Services	Avg. monthly persons	10	13	10	\$6,637	\$25,951	\$30,945
Family Preservation	Persons	4	3	1	\$16,052	\$16,595	\$5,284
Reintegration/Foster Care	Avg. monthly children	3	3	3	\$57,548	\$85,582	\$96,601
Adoption Support	Avg. monthly children	9	9	10	\$29,627	\$34,550	\$23,043
Home and Community Based Services							
Physical Disability	Annual consumers	5	4	5	\$29,020	\$26,928	\$27,597
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	2	3	3	\$35,613	\$54,608	\$68,034
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	1	5	n/a	\$1,321	\$1,899
Mental Health (PAHP)	Annual consumers	n/a	29	35	n/a	\$13,433	\$44,730
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$236,236	\$331,291	\$387,193	

2001 County Demographics

Population	3,008
Under 20	881
20-64	1,491
65 & Over	696

