

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	229	200	254	\$331,196	\$280,566	\$357,502
TANF Employment Services	Avg. monthly adults	95	69	66	\$22,176	\$16,885	\$15,888
Child Care Assistance	Avg. monthly children	216	223	190	\$712,748	\$822,841	\$675,137
Food Assistance	Avg. monthly persons	1,958	1,923	2,140	\$1,828,190	\$1,977,441	\$2,586,350
Energy Assistance	Persons	1,083	1,141	1,309	\$132,123	\$257,211	\$442,026
General Assistance	Avg. monthly persons	24	31	28	\$38,794	\$56,840	\$49,747
Vocational Rehabilitation Services	Avg. monthly persons	79	109	110	\$192,067	\$372,521	\$199,112
Family Preservation	Persons	19	25	32	\$62,780	\$80,264	\$101,243
Reintegration/Foster Care	Avg. monthly children	52	55	59	\$1,473,161	\$1,330,741	\$1,641,513
Adoption Support	Avg. monthly children	43	44	49	\$158,278	\$168,909	\$211,671
Home and Community Based Services							
Physical Disability	Annual consumers	60	70	63	\$440,843	\$561,523	\$694,561
Traumatic Brain Injury	Annual consumers	2	0	0	\$18,297	\$0	\$0
Developmental Disability	Annual consumers	24	30	28	\$505,744	\$506,899	\$584,125
Autism	Annual consumers	n/a	0	1	n/a	\$0	\$2,900
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	87	62	n/a	\$191,429	\$145,056
Mental Health (PAHP)	Annual consumers	n/a	601	518	n/a	\$1,709,192	\$1,261,750
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$5,916,397	\$8,333,262	\$8,968,582	

2001 County Demographics

Population	26,799
Under 20	9,184
20-64	16,129
65 & Over	2,634

