

Franklin

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	321	334	281	\$463,255	\$392,437	\$385,104
TANF Employment Services	Avg. monthly adults	203	202	144	\$163,709	\$181,453	\$208,494
Child Care Assistance	Avg. monthly children	172	168	154	\$605,399	\$623,752	\$528,285
Food Assistance	Avg. monthly persons	1,987	2,217	2,397	\$1,956,114	\$2,348,450	\$3,019,950
Energy Assistance	Persons	954	1,046	1,279	\$123,668	\$229,438	\$422,023
General Assistance	Avg. monthly persons	41	46	58	\$76,717	\$87,233	\$108,703
Vocational Rehabilitation Services	Avg. monthly persons	71	79	90	\$167,649	\$242,630	\$124,498
Family Preservation	Persons	4	8	13	\$14,459	\$34,146	\$58,469
Reintegration/Foster Care	Avg. monthly children	71	61	57	\$1,813,268	\$1,559,910	\$1,578,351
Adoption Support	Avg. monthly children	95	95	109	\$358,133	\$364,689	\$433,289
Home and Community Based Services							
Physical Disability	Annual consumers	167	181	194	\$1,745,044	\$1,906,727	\$2,500,447
Traumatic Brain Injury	Annual consumers	2	3	11	\$58,787	\$63,640	\$199,956
Developmental Disability	Annual consumers	89	93	89	\$2,849,225	\$3,196,140	\$3,110,154
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	27	44	n/a	\$33,004	\$51,326
Mental Health (PAHP)	Annual consumers	n/a	778	793	n/a	\$2,802,807	\$3,322,851
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$10,395,430	\$14,066,456	\$16,051,900	

2001 County Demographics

Population	24,943
Under 20	7,528
20-64	13,780
65 & Over	3,476

