

# Ford

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	468	409	441	\$637,218	\$539,806	\$590,794
TANF Employment Services	Avg. monthly adults	214	192	176	\$351,098	\$244,141	\$191,248
Child Care Assistance	Avg. monthly children	242	205	207	\$697,764	\$594,124	\$568,055
Food Assistance	Avg. monthly persons	2,129	2,116	2,432	\$2,202,786	\$2,287,600	\$3,045,641
Energy Assistance	Persons	747	764	806	\$85,694	\$151,667	\$274,770
General Assistance	Avg. monthly persons	30	33	25	\$60,474	\$69,514	\$50,357
Vocational Rehabilitation Services	Avg. monthly persons	62	70	59	\$167,949	\$155,020	\$61,990
Family Preservation	Persons	43	36	29	\$192,628	\$164,481	\$141,911
Reintegration/Foster Care	Avg. monthly children	100	89	72	\$2,770,424	\$2,312,430	\$2,157,347
Adoption Support	Avg. monthly children	30	29	27	\$102,466	\$111,326	\$81,843
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	69	75	84	\$1,164,071	\$1,393,789	\$1,753,887
Traumatic Brain Injury	Annual consumers	1	2	2	\$1,394	\$18,984	\$19,407
Developmental Disability	Annual consumers	99	110	95	\$3,313,812	\$3,621,891	\$3,265,880
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	68	60	n/a	\$76,598	\$108,257
Mental Health (PAHP)	Annual consumers	n/a	541	571	n/a	\$1,486,482	\$1,634,929
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	
				\$11,747,777	\$13,227,853	\$13,946,317	

## 2001 County Demographics

Population	32,314
Under 20	11,184
20-64	17,708
65 & Over	3,566

