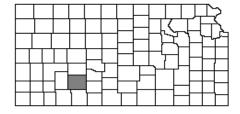
Ford



		Persons Served		Annual Service Dollars			
	Caseload Unit	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
Major Services							
Temporary Assistance for Families	Avg. monthly persons	468	409	441	\$637,218	\$539,806	\$590,794
TANF Employment Services	Avg. monthly adults	214	192	176	\$351,098	\$244,141	\$191,248
Child Care Assistance	Avg. monthly children	242	205	207	\$697,764	\$594,124	\$568,055
Food Assistance	Avg. monthly persons	2,129	2,116	2,432	\$2,202,786	\$2,287,600	\$3,045,641
Energy Assistance	Persons	747	764	806	\$85,694	\$151,667	\$274,770
General Assistance	Avg. monthly persons	30	33	25	\$60,474	\$69,514	\$50,357
Vocational Rehabilitation Services	Avg. monthly persons	62	70	59	\$167,949	\$155,020	\$61,990
Family Preservation	Persons	43	36	29	\$192,628	\$164,481	\$141,911
Reintegration/Foster Care	Avg. monthly children	100	89	72	\$2,770,424	\$2,312,430	\$2,157,347
Adoption Support	Avg. monthly children	30	29	27	\$102,466	\$111,326	\$81,843
Home and Community Based Services							
Physical Disability	Annual consumers	69	75	84	\$1,164,071	\$1,393,789	\$1,753,887
Traumatic Brain Injury	Annual consumers	1	2	2	\$1,394	\$18,984	\$19,407
Developmental Disability	Annual consumers	99	110	95	\$3,313,812	\$3,621,891	\$3,265,880
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	68	60	n/a	\$76,598	\$108,257
Mental Health (PAHP)	Annual consumers	n/a	541	571	n/a	\$1,486,482	\$1,634,929
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2007	FY 2008	FY 2009
					\$11,747,777	\$13,227,853	\$13,946,317

2001 County Demographics	
Population	32,314
Under 20	11,184
20-64	17,708
65 & Over	3,566



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Steve Mock at steve.mock@srs.ks.gov