

# Finney

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	941	753	610	\$1,220,215	\$1,033,679	\$797,442
TANF Employment Services	Avg. monthly adults	305	295	223	\$97,070	\$101,442	\$101,373
Child Care Assistance	Avg. monthly children	339	296	262	\$1,117,128	\$957,989	\$829,220
Food Assistance	Avg. monthly persons	3,188	3,057	3,155	\$3,238,595	\$3,244,235	\$3,869,341
Energy Assistance	Persons	1,833	1,637	1,814	\$175,448	\$294,019	\$550,447
General Assistance	Avg. monthly persons	24	22	31	\$42,767	\$39,896	\$56,030
Vocational Rehabilitation Services	Avg. monthly persons	80	117	98	\$225,366	\$208,510	\$51,093
Family Preservation	Persons	40	48	44	\$176,575	\$205,387	\$250,200
Reintegration/Foster Care	Avg. monthly children	96	106	105	\$2,353,723	\$2,775,309	\$3,152,472
Adoption Support	Avg. monthly children	75	82	81	\$252,801	\$314,784	\$290,875
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	63	79	87	\$1,075,682	\$1,635,215	\$2,608,193
Traumatic Brain Injury	Annual consumers	6	7	8	\$379,225	\$223,022	\$60,824
Developmental Disability	Annual consumers	169	188	187	\$6,654,436	\$7,910,654	\$8,064,012
Autism	Annual consumers	n/a	0	1	n/a	\$0	\$1,385
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	58	61	n/a	\$81,752	\$137,195
Mental Health (PAHP)	Annual consumers	n/a	764	757	n/a	\$2,446,031	\$2,460,002
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	
				\$17,009,031	\$21,471,923	\$23,280,105	

## 2001 County Demographics

Population	40,082
Under 20	15,326
20-64	22,368
65 & Over	2,829

