

# Ellsworth

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	19	17	33	\$28,882	\$24,467	\$41,745
TANF Employment Services	Avg. monthly adults	9	6	7	\$6,366	\$1,321	\$1,783
Child Care Assistance	Avg. monthly children	21	26	23	\$53,147	\$66,034	\$54,122
Food Assistance	Avg. monthly persons	261	238	253	\$220,543	\$220,808	\$265,807
Energy Assistance	Persons	212	209	204	\$28,445	\$50,620	\$71,994
General Assistance	Avg. monthly persons	5	4	3	\$11,149	\$8,181	\$5,797
Vocational Rehabilitation Services	Avg. monthly persons	12	14	20	\$66,781	\$32,410	\$41,786
Family Preservation	Persons	3	5	3	\$8,969	\$16,711	\$14,078
Reintegration/Foster Care	Avg. monthly children	2	2	1	\$24,091	\$52,045	\$29,291
Adoption Support	Avg. monthly children	12	12	36	\$51,348	\$46,066	\$119,940
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	7	8	9	\$94,972	\$91,536	\$95,254
Traumatic Brain Injury	Annual consumers	0	1	2	\$0	\$7,162	\$40,046
Developmental Disability	Annual consumers	28	31	30	\$1,345,304	\$1,511,635	\$1,479,633
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	6	14	n/a	\$16,546	\$20,506
Mental Health (PAHP)	Annual consumers	n/a	133	131	n/a	\$156,012	\$170,414
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	
				\$1,939,996	\$2,301,555	\$2,452,196	

## 2001 County Demographics

Population	6,488
Under 20	1,553
20-64	3,643
65 & Over	1,329

