

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	179	140	182	\$251,873	\$213,369	\$230,380
TANF Employment Services	Avg. monthly adults	102	87	107	\$72,527	\$103,160	\$145,420
Child Care Assistance	Avg. monthly children	138	137	128	\$347,176	\$372,881	\$366,023
Food Assistance	Avg. monthly persons	1,171	1,159	1,272	\$1,036,057	\$1,096,353	\$1,476,875
Energy Assistance	Persons	749	694	805	\$104,951	\$188,885	\$284,357
General Assistance	Avg. monthly persons	19	25	19	\$34,831	\$46,254	\$37,423
Vocational Rehabilitation Services	Avg. monthly persons	131	135	122	\$305,205	\$229,422	\$300,562
Family Preservation	Persons	26	35	11	\$116,379	\$158,767	\$64,611
Reintegration/Foster Care	Avg. monthly children	46	55	53	\$1,342,435	\$1,446,558	\$1,572,157
Adoption Support	Avg. monthly children	32	29	17	\$112,982	\$111,326	\$34,669
Home and Community Based Services							
Physical Disability	Annual consumers	96	100	91	\$998,734	\$1,214,231	\$1,143,729
Traumatic Brain Injury	Annual consumers	4	3	3	\$162,127	\$117,074	\$70,765
Developmental Disability	Annual consumers	137	138	136	\$5,086,890	\$5,465,833	\$5,441,539
Autism	Annual consumers	n/a	0	1	n/a	\$0	\$9,312
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	45	43	n/a	\$72,920	\$90,570
Mental Health (PAHP)	Annual consumers	n/a	474	466	n/a	\$1,172,929	\$1,356,253
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$9,972,168	\$12,009,962	\$12,624,644	

2001 County Demographics

Population	27,247
Under 20	7,616
20-64	15,952
65 & Over	3,939

