

| Caseload Unit | Persons Served | | | Annual Service Dollars | | | |
|---|-----------------------|---------|---------|------------------------|----------------|----------------|-----------|
| | FY 2007 | FY 2008 | FY 2009 | FY 2007 | FY 2008 | FY 2009 | |
| Major Services | | | | | | | |
| Temporary Assistance for Families | Avg. monthly persons | 49 | 38 | 28 | \$64,963 | \$55,032 | \$37,672 |
| TANF Employment Services | Avg. monthly adults | 16 | 10 | 8 | \$9,664 | \$4,335 | \$3,875 |
| Child Care Assistance | Avg. monthly children | 8 | 6 | 9 | \$22,595 | \$14,578 | \$21,761 |
| Food Assistance | Avg. monthly persons | 287 | 286 | 282 | \$246,060 | \$265,345 | \$294,872 |
| Energy Assistance | Persons | 272 | 242 | 198 | \$38,905 | \$67,566 | \$89,259 |
| General Assistance | Avg. monthly persons | 2 | 2 | 4 | \$5,261 | \$4,614 | \$7,660 |
| Vocational Rehabilitation Services | Avg. monthly persons | 11 | 13 | 16 | \$37,540 | \$6,798 | \$26,927 |
| Family Preservation | Persons | 2 | 2 | 3 | \$6,947 | \$6,563 | \$13,677 |
| Reintegration/Foster Care | Avg. monthly children | 5 | 4 | 3 | \$90,746 | \$105,752 | \$85,408 |
| Adoption Support | Avg. monthly children | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Home and Community Based Services | | | | | | | |
| Physical Disability | Annual consumers | 13 | 12 | 16 | \$195,209 | \$200,170 | \$235,561 |
| Traumatic Brain Injury | Annual consumers | 0 | 0 | 1 | \$0 | \$0 | \$12,746 |
| Developmental Disability | Annual consumers | 10 | 7 | 6 | \$270,143 | \$183,456 | \$166,340 |
| Autism | Annual consumers | n/a | 0 | 0 | n/a | \$0 | \$0 |
| Managed Behavioral Health Services | | | | | | | |
| Substance Abuse (PIHP) | Annual consumers | n/a | 2 | 4 | n/a | \$5,770 | \$20,279 |
| Mental Health (PAHP) | Annual consumers | n/a | 62 | 66 | n/a | \$317,325 | \$374,296 |
| Institutional Services | | | | | | | |
| Intermediate Care Facility (ICF-MR) | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Developmental Disability | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Nursing Facility - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Total of programs listed | | | | FY 2007 | FY 2008 | FY 2009 | |
| | | | | \$988,032 | \$1,237,303 | \$1,390,333 | |

2001 County Demographics

| | |
|------------|-------|
| Population | 3,189 |
| Under 20 | 795 |
| 20-64 | 1,641 |
| 65 & Over | 825 |

