

Douglas

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	792	850	896	\$1,259,405	\$1,066,877	\$1,348,496
TANF Employment Services	Avg. monthly adults	314	339	374	\$181,452	\$281,064	\$421,201
Child Care Assistance	Avg. monthly children	550	608	631	\$2,715,270	\$3,139,971	\$3,353,339
Food Assistance	Avg. monthly persons	4,658	5,309	5,931	\$5,062,735	\$6,115,048	\$7,800,968
Energy Assistance	Persons	2,199	2,462	2,702	\$257,298	\$537,365	\$940,165
General Assistance	Avg. monthly persons	142	153	157	\$332,807	\$372,355	\$376,500
Vocational Rehabilitation Services	Avg. monthly persons	537	655	836	\$1,220,438	\$1,625,357	\$1,532,515
Family Preservation	Persons	29	61	79	\$115,673	\$238,472	\$360,379
Reintegration/Foster Care	Avg. monthly children	86	59	43	\$1,831,997	\$1,588,960	\$1,221,908
Adoption Support	Avg. monthly children	198	195	168	\$695,085	\$748,573	\$660,644
Home and Community Based Services							
Physical Disability	Annual consumers	139	154	147	\$1,643,154	\$1,602,431	\$2,086,215
Traumatic Brain Injury	Annual consumers	14	16	30	\$380,994	\$350,875	\$398,437
Developmental Disability	Annual consumers	358	375	379	\$11,871,036	\$13,055,551	\$14,860,425
Autism	Annual consumers	n/a	5	2	n/a	\$403	\$52,827
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	140	185	n/a	\$334,808	\$570,453
Mental Health (PAHP)	Annual consumers	n/a	1,834	1,879	n/a	\$3,671,153	\$4,337,805
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	37	37	1,736	\$3,347,512	\$3,317,174	\$3,308,141
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$30,914,856	\$38,046,436	\$43,630,417	

2001 County Demographics

Population	100,005
Under 20	27,535
20-64	64,490
65 & Over	7,937

