

Doniphan

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	116	115	62	\$151,623	\$128,444	\$89,533
TANF Employment Services	Avg. monthly adults	55	46	29	\$43,226	\$28,999	\$19,681
Child Care Assistance	Avg. monthly children	36	40	25	\$100,146	\$110,927	\$89,522
Food Assistance	Avg. monthly persons	542	549	536	\$537,124	\$604,509	\$631,349
Energy Assistance	Persons	418	408	405	\$56,081	\$96,025	\$151,443
General Assistance	Avg. monthly persons	8	7	7	\$14,555	\$12,709	\$13,171
Vocational Rehabilitation Services	Avg. monthly persons	31	34	28	\$89,947	\$45,412	\$50,890
Family Preservation	Persons	5	12	9	\$17,937	\$32,345	\$37,097
Reintegration/Foster Care	Avg. monthly children	5	8	9	\$94,738	\$197,727	\$264,175
Adoption Support	Avg. monthly children	12	11	12	\$51,962	\$42,227	\$47,990
Home and Community Based Services							
Physical Disability	Annual consumers	23	24	29	\$265,760	\$312,833	\$497,953
Traumatic Brain Injury	Annual consumers	1	2	5	\$100,915	\$120,155	\$181,271
Developmental Disability	Annual consumers	13	13	13	\$475,797	\$529,852	\$672,286
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	9	8	n/a	\$7,153	\$8,152
Mental Health (PAHP)	Annual consumers	n/a	115	102	n/a	\$124,809	\$151,741
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$1,999,812	\$2,394,125	\$2,906,255	

2001 County Demographics

Population	8,303
Under 20	2,527
20-64	4,388
65 & Over	1,334

