

# Dickinson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	128	106	97	\$181,585	\$153,826	\$128,861
TANF Employment Services	Avg. monthly adults	37	40	32	\$22,635	\$24,926	\$17,686
Child Care Assistance	Avg. monthly children	97	92	70	\$257,231	\$234,407	\$171,004
Food Assistance	Avg. monthly persons	904	877	908	\$833,113	\$837,170	\$1,054,218
Energy Assistance	Persons	699	845	908	\$99,906	\$209,561	\$343,751
General Assistance	Avg. monthly persons	17	15	16	\$30,981	\$28,835	\$29,642
Vocational Rehabilitation Services	Avg. monthly persons	36	43	46	\$90,124	\$50,776	\$45,011
Family Preservation	Persons	17	11	11	\$56,801	\$37,810	\$34,604
Reintegration/Foster Care	Avg. monthly children	20	21	21	\$545,134	\$505,275	\$587,439
Adoption Support	Avg. monthly children	16	23	17	\$77,381	\$88,293	\$86,507
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	23	27	29	\$232,699	\$258,584	\$344,746
Traumatic Brain Injury	Annual consumers	2	1	1	\$2,231	\$1,160	\$2,059
Developmental Disability	Annual consumers	37	44	41	\$1,068,730	\$1,195,103	\$1,355,314
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	14	18	n/a	\$30,589	\$26,453
Mental Health (PAHP)	Annual consumers	n/a	240	241	n/a	\$434,216	\$511,649
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	
				\$3,498,551	\$4,090,532	\$4,738,943	

## 2001 County Demographics

Population	19,155
Under 20	5,395
20-64	10,350
65 & Over	3,599

