

Crawford

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
Major Services							
Temporary Assistance for Families	Avg. monthly persons	938	700	597	\$1,300,069	\$1,101,325	\$829,890
TANF Employment Services	Avg. monthly adults	384	321	264	\$247,852	\$233,242	\$199,411
Child Care Assistance	Avg. monthly children	316	290	257	\$905,735	\$765,245	\$697,406
Food Assistance	Avg. monthly persons	4,483	4,552	4,997	\$4,516,402	\$4,884,738	\$6,129,061
Energy Assistance	Persons	2,990	3,196	3,508	\$396,168	\$757,362	\$1,253,205
General Assistance	Avg. monthly persons	113	101	109	\$207,315	\$196,718	\$214,275
Vocational Rehabilitation Services	Avg. monthly persons	112	89	152	\$238,539	\$116,086	\$235,737
Family Preservation	Persons	48	33	27	\$184,096	\$121,584	\$149,785
Reintegration/Foster Care	Avg. monthly children	146	144	134	\$3,805,016	\$3,578,431	\$3,897,081
Adoption Support	Avg. monthly children	68	64	70	\$272,789	\$245,685	\$259,958
Home and Community Based Services							
Physical Disability	Annual consumers	444	454	449	\$4,192,387	\$4,707,825	\$5,457,528
Traumatic Brain Injury	Annual consumers	1	1	2	\$10,015	\$3,260	\$44,694
Developmental Disability	Annual consumers	170	180	173	\$6,433,381	\$6,856,923	\$7,433,789
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	151	166	n/a	\$375,908	\$309,005
Mental Health (PAHP)	Annual consumers	n/a	1,444	1,442	n/a	\$4,316,720	\$4,578,275
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	58	56	415	\$2,029,066	\$2,046,204	\$284,170
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed					FY 2007	FY 2008	FY 2009
					\$24,738,830	\$30,307,256	\$31,973,269

2001 County Demographics

Population	37,927
Under 20	10,579
20-64	21,753
65 & Over	5,910

