

| Caseload Unit | Persons Served | | | Annual Service Dollars | | | |
|---|-----------------------|---------|---------|------------------------|----------------|----------------|--------------|
| | FY 2007 | FY 2008 | FY 2009 | FY 2007 | FY 2008 | FY 2009 | |
| Major Services | | | | | | | |
| Temporary Assistance for Families | Avg. monthly persons | 579 | 467 | 446 | \$809,117 | \$685,426 | \$580,978 |
| TANF Employment Services | Avg. monthly adults | 217 | 180 | 153 | \$259,750 | \$164,499 | \$187,187 |
| Child Care Assistance | Avg. monthly children | 301 | 300 | 279 | \$826,368 | \$870,627 | \$824,317 |
| Food Assistance | Avg. monthly persons | 3,562 | 3,624 | 3,818 | \$3,434,882 | \$3,747,418 | \$4,592,460 |
| Energy Assistance | Persons | 1,566 | 1,659 | 2,022 | \$194,202 | \$380,349 | \$671,291 |
| General Assistance | Avg. monthly persons | 75 | 76 | 79 | \$138,516 | \$149,267 | \$148,370 |
| Vocational Rehabilitation Services | Avg. monthly persons | 68 | 76 | 86 | \$128,671 | \$100,943 | \$93,529 |
| Family Preservation | Persons | 53 | 52 | 57 | \$204,937 | \$193,819 | \$250,546 |
| Reintegration/Foster Care | Avg. monthly children | 67 | 68 | 64 | \$1,629,068 | \$1,706,164 | \$1,893,062 |
| Adoption Support | Avg. monthly children | 86 | 101 | 55 | \$262,527 | \$387,722 | \$210,584 |
| Home and Community Based Services | | | | | | | |
| Physical Disability | Annual consumers | 130 | 133 | 134 | \$1,804,902 | \$2,013,089 | \$2,305,433 |
| Traumatic Brain Injury | Annual consumers | 0 | 0 | 1 | \$0 | \$0 | \$17,310 |
| Developmental Disability | Annual consumers | 270 | 277 | 264 | \$15,722,099 | \$16,284,760 | \$16,718,381 |
| Autism | Annual consumers | n/a | 0 | 0 | n/a | \$0 | \$0 |
| Managed Behavioral Health Services | | | | | | | |
| Substance Abuse (PIHP) | Annual consumers | n/a | 101 | 127 | n/a | \$321,438 | \$321,228 |
| Mental Health (PAHP) | Annual consumers | n/a | 1,001 | 1,041 | n/a | \$2,641,925 | \$2,971,852 |
| Institutional Services | | | | | | | |
| Intermediate Care Facility (ICF-MR) | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Developmental Disability | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Nursing Facility - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Total of programs listed | | | | FY 2007 | FY 2008 | FY 2009 | |
| | | | | \$25,415,038 | \$29,647,446 | \$31,786,527 | |

2001 County Demographics

| | |
|------------|--------|
| Population | 35,929 |
| Under 20 | 10,801 |
| 20-64 | 19,720 |
| 65 & Over | 5,770 |

