

Cloud

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	98	60	88	\$128,090	\$108,509	\$117,393
TANF Employment Services	Avg. monthly adults	37	27	31	\$33,542	\$14,994	\$19,437
Child Care Assistance	Avg. monthly children	72	76	68	\$170,492	\$185,512	\$146,766
Food Assistance	Avg. monthly persons	606	589	672	\$533,322	\$571,385	\$718,558
Energy Assistance	Persons	608	544	544	\$86,955	\$148,793	\$226,332
General Assistance	Avg. monthly persons	14	10	11	\$26,986	\$20,281	\$22,706
Vocational Rehabilitation Services	Avg. monthly persons	59	70	78	\$79,745	\$91,732	\$82,926
Family Preservation	Persons	22	27	15	\$71,749	\$92,469	\$55,004
Reintegration/Foster Care	Avg. monthly children	17	19	17	\$463,965	\$481,799	\$470,216
Adoption Support	Avg. monthly children	24	29	9	\$86,861	\$111,326	\$45,375
Home and Community Based Services							
Physical Disability	Annual consumers	23	31	33	\$208,668	\$275,408	\$393,600
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	48	49	50	\$1,827,728	\$1,918,906	\$2,516,951
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	12	25	n/a	\$11,993	\$52,103
Mental Health (PAHP)	Annual consumers	n/a	343	326	n/a	\$1,435,891	\$1,241,509
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$3,718,103	\$5,468,998	\$6,108,877	

2001 County Demographics

Population	9,985
Under 20	2,772
20-64	5,112
65 & Over	2,384

