

Clay

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
Major Services							
Temporary Assistance for Families	Avg. monthly persons	94	90	68	\$129,640	\$109,821	\$91,051
TANF Employment Services	Avg. monthly adults	41	39	34	\$30,456	\$28,689	\$24,977
Child Care Assistance	Avg. monthly children	28	33	34	\$64,496	\$80,677	\$92,938
Food Assistance	Avg. monthly persons	418	451	467	\$374,987	\$444,394	\$542,249
Energy Assistance	Persons	279	301	310	\$40,507	\$77,677	\$117,665
General Assistance	Avg. monthly persons	6	8	7	\$12,331	\$15,020	\$12,185
Vocational Rehabilitation Services	Avg. monthly persons	35	35	42	\$62,461	\$41,737	\$47,708
Family Preservation	Persons	5	7	3	\$17,937	\$21,217	\$12,718
Reintegration/Foster Care	Avg. monthly children	9	14	15	\$215,374	\$0	\$406,451
Adoption Support	Avg. monthly children	23	18	3	\$76,160	\$69,099	\$0
Home and Community Based Services							
Physical Disability	Annual consumers	25	18	23	\$180,159	\$206,641	\$201,894
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	22	22	22	\$420,328	\$439,886	\$535,978
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	9	13	n/a	\$12,273	\$12,081
Mental Health (PAHP)	Annual consumers	n/a	166	130	n/a	\$386,185	\$406,505
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed					FY 2007	FY 2008	FY 2009
					\$1,624,837	\$1,933,316	\$2,504,400

2001 County Demographics

Population	8,771
Under 20	2,406
20-64	4,585
65 & Over	1,831

