

| Caseload Unit | Persons Served | | | Annual Service Dollars | | | |
|---|-----------------------|---------|---------|------------------------|----------------|----------------|-----------|
| | FY 2007 | FY 2008 | FY 2009 | FY 2007 | FY 2008 | FY 2009 | |
| Major Services | | | | | | | |
| Temporary Assistance for Families | Avg. monthly persons | 15 | 12 | 9 | \$23,066 | \$19,540 | \$13,706 |
| TANF Employment Services | Avg. monthly adults | 9 | 9 | 5 | \$5,437 | \$7,865 | \$7,609 |
| Child Care Assistance | Avg. monthly children | 5 | 2 | 1 | \$17,483 | \$5,111 | \$2,453 |
| Food Assistance | Avg. monthly persons | 108 | 101 | 113 | \$95,983 | \$90,858 | \$127,004 |
| Energy Assistance | Persons | 48 | 74 | 77 | \$9,117 | \$19,053 | \$31,885 |
| General Assistance | Avg. monthly persons | 1 | 1 | 1 | \$1,912 | \$1,165 | \$2,628 |
| Vocational Rehabilitation Services | Avg. monthly persons | 9 | 7 | 6 | \$16,128 | \$29,223 | \$22,694 |
| Family Preservation | Persons | 0 | 2 | 0 | \$0 | \$9,100 | \$0 |
| Reintegration/Foster Care | Avg. monthly children | 0 | 0 | 0 | \$269 | \$332,964 | \$0 |
| Adoption Support | Avg. monthly children | 6 | 6 | 5 | \$24,253 | \$23,033 | \$22,462 |
| Home and Community Based Services | | | | | | | |
| Physical Disability | Annual consumers | 3 | 4 | 7 | \$62,517 | \$53,360 | \$77,386 |
| Traumatic Brain Injury | Annual consumers | 1 | 0 | 0 | \$954 | \$0 | \$0 |
| Developmental Disability | Annual consumers | 1 | 1 | 1 | \$58,707 | \$46,733 | \$22,048 |
| Autism | Annual consumers | n/a | 0 | 0 | n/a | \$0 | \$0 |
| Managed Behavioral Health Services | | | | | | | |
| Substance Abuse (PIHP) | Annual consumers | n/a | 1 | 4 | n/a | \$205 | \$6,778 |
| Mental Health (PAHP) | Annual consumers | n/a | 45 | 40 | n/a | \$89,330 | \$120,962 |
| Institutional Services | | | | | | | |
| Intermediate Care Facility (ICF-MR) | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Developmental Disability | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Nursing Facility - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Total of programs listed | | | | FY 2007 | FY 2008 | FY 2009 | |
| | | | | \$315,825 | \$727,539 | \$457,614 | |

2001 County Demographics

| | |
|------------|-------|
| Population | 2,371 |
| Under 20 | 692 |
| 20-64 | 1,177 |
| 65 & Over | 521 |

