

Chautauqua

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	44	27	24	\$59,036	\$50,011	\$32,841
TANF Employment Services	Avg. monthly adults	15	14	15	\$9,264	\$7,399	\$13,515
Child Care Assistance	Avg. monthly children	5	8	12	\$10,416	\$21,848	\$30,106
Food Assistance	Avg. monthly persons	267	276	321	\$223,238	\$257,721	\$334,691
Energy Assistance	Persons	221	275	214	\$41,561	\$86,380	\$104,805
General Assistance	Avg. monthly persons	4	4	5	\$7,117	\$8,312	\$10,318
Vocational Rehabilitation Services	Avg. monthly persons	9	11	11	\$17,972	\$14,605	\$19,112
Family Preservation	Persons	0	3	2	\$0	\$9,189	\$10,584
Reintegration/Foster Care	Avg. monthly children	2	2	6	\$43,824	\$48,469	\$173,693
Adoption Support	Avg. monthly children	8	11	10	\$27,806	\$42,227	\$50,037
Home and Community Based Services							
Physical Disability	Annual consumers	34	32	30	\$301,535	\$339,606	\$383,854
Traumatic Brain Injury	Annual consumers	4	2	2	\$143,645	\$149,379	\$63,254
Developmental Disability	Annual consumers	20	21	20	\$618,157	\$674,710	\$689,285
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	3	4	n/a	\$1,186	\$6,211
Mental Health (PAHP)	Annual consumers	n/a	90	104	n/a	\$288,473	\$396,584
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$1,503,571	\$1,999,516	\$2,318,890	

2001 County Demographics

Population	4,270
Under 20	1,141
20-64	2,157
65 & Over	1,061

