

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	17	16	11	\$22,142	\$18,757	\$16,581
TANF Employment Services	Avg. monthly adults	6	8	6	\$5,460	\$2,494	\$6,245
Child Care Assistance	Avg. monthly children	11	6	5	\$26,021	\$17,663	\$20,407
Food Assistance	Avg. monthly persons	177	190	188	\$145,681	\$162,025	\$208,255
Energy Assistance	Persons	152	121	156	\$21,794	\$36,947	\$64,911
General Assistance	Avg. monthly persons	2	1	2	\$3,721	\$3,081	\$3,645
Vocational Rehabilitation Services	Avg. monthly persons	5	6	4	\$19,201	\$15,585	\$19,336
Family Preservation	Persons	2	2	1	\$6,947	\$10,425	\$4,574
Reintegration/Foster Care	Avg. monthly children	5	4	4	\$94,285	\$92,258	\$102,866
Adoption Support	Avg. monthly children	6	5	17	\$18,982	\$19,194	\$93,921
Home and Community Based Services							
Physical Disability	Annual consumers	10	11	10	\$134,834	\$152,410	\$166,376
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	1	1	1	\$9,527	\$10,760	\$17,565
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	3	2	n/a	\$4,342	\$13,125
Mental Health (PAHP)	Annual consumers	n/a	38	31	n/a	\$41,597	\$64,095
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$508,596	\$587,538	\$801,903	

2001 County Demographics

Population	3,033
Under 20	809
20-64	1,653
65 & Over	568

