

# Butler

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	576	497	497	\$826,767	\$700,377	\$711,639
TANF Employment Services	Avg. monthly adults	263	229	184	\$187,689	\$146,850	\$143,573
Child Care Assistance	Avg. monthly children	415	411	394	\$1,370,883	\$1,372,082	\$1,221,794
Food Assistance	Avg. monthly persons	3,389	3,366	3,763	\$3,366,222	\$3,556,851	\$4,633,517
Energy Assistance	Persons	1,716	1,694	1,980	\$214,961	\$382,348	\$690,031
General Assistance	Avg. monthly persons	70	70	77	\$135,276	\$146,005	\$163,658
Vocational Rehabilitation Services	Avg. monthly persons	171	198	218	\$268,600	\$214,666	\$315,834
Family Preservation	Persons	58	81	66	\$225,778	\$278,953	\$303,153
Reintegration/Foster Care	Avg. monthly children	74	89	118	\$1,827,656	\$2,229,345	\$3,490,980
Adoption Support	Avg. monthly children	172	209	95	\$577,835	\$802,316	\$337,074
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	155	169	166	\$2,090,526	\$2,338,618	\$2,635,879
Traumatic Brain Injury	Annual consumers	3	1	4	\$71,203	\$39,585	\$30,885
Developmental Disability	Annual consumers	125	131	133	\$4,238,224	\$5,131,192	\$5,036,915
Autism	Annual consumers	n/a	0	2	n/a	\$0	\$4,574
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	68	108	n/a	\$101,828	\$185,171
Mental Health (PAHP)	Annual consumers	n/a	1,040	1,101	n/a	\$2,864,798	\$3,746,828
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	
				\$15,401,620	\$20,305,814	\$23,651,505	

## 2001 County Demographics

Population	60,194
Under 20	18,839
20-64	33,160
65 & Over	7,483

