

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	154	142	106	\$202,445	\$171,497	\$147,837
TANF Employment Services	Avg. monthly adults	66	55	45	\$51,869	\$68,118	\$39,263
Child Care Assistance	Avg. monthly children	94	85	68	\$306,353	\$274,216	\$224,128
Food Assistance	Avg. monthly persons	1,090	1,118	1,137	\$1,031,261	\$1,131,423	\$1,307,071
Energy Assistance	Persons	797	818	811	\$100,415	\$172,119	\$281,205
General Assistance	Avg. monthly persons	17	23	23	\$34,467	\$44,417	\$45,027
Vocational Rehabilitation Services	Avg. monthly persons	42	45	43	\$175,897	\$95,336	\$87,380
Family Preservation	Persons	22	23	20	\$71,749	\$87,982	\$71,777
Reintegration/Foster Care	Avg. monthly children	11	11	11	\$287,953	\$282,215	\$322,540
Adoption Support	Avg. monthly children	44	41	31	\$131,514	\$157,392	\$98,670
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	69	74	71	\$786,704	\$880,225	\$950,730
Traumatic Brain Injury	Annual consumers	3	6	9	\$53,913	\$241,560	\$475,579
Developmental Disability	Annual consumers	39	36	38	\$1,330,311	\$1,371,263	\$1,624,271
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	19	21	n/a	\$20,064	\$17,650
Mental Health (PAHP)	Annual consumers	n/a	261	240	n/a	\$567,706	\$602,343
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	10	10	59	\$613,418	\$478,607	\$331,055
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	
				\$5,178,268	\$6,044,140	\$6,626,527	

### 2001 County Demographics

Population	10,630
Under 20	3,121
20-64	5,514
65 & Over	2,089

