

Bourbon

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	285	305	392	\$397,818	\$337,003	\$524,354
TANF Employment Services	Avg. monthly adults	128	107	115	\$89,673	\$127,903	\$125,524
Child Care Assistance	Avg. monthly children	180	159	171	\$517,899	\$478,403	\$492,475
Food Assistance	Avg. monthly persons	1,643	1,823	2,055	\$1,576,598	\$1,838,209	\$2,471,155
Energy Assistance	Persons	1,168	1,213	1,378	\$149,738	\$275,860	\$477,163
General Assistance	Avg. monthly persons	38	34	39	\$76,702	\$69,081	\$77,308
Vocational Rehabilitation Services	Avg. monthly persons	29	41	65	\$78,112	\$25,160	\$119,512
Family Preservation	Persons	36	23	40	\$138,940	\$95,330	\$176,460
Reintegration/Foster Care	Avg. monthly children	48	42	52	\$1,373,853	\$1,000,467	\$1,519,897
Adoption Support	Avg. monthly children	20	21	30	\$60,085	\$80,616	\$112,570
Home and Community Based Services							
Physical Disability	Annual consumers	98	121	144	\$1,257,908	\$1,578,800	\$2,212,872
Traumatic Brain Injury	Annual consumers	0	2	2	\$0	\$44,862	\$63,131
Developmental Disability	Annual consumers	52	64	54	\$1,661,557	\$1,938,605	\$1,835,151
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	40	41	n/a	\$65,925	\$95,079
Mental Health (PAHP)	Annual consumers	n/a	464	459	n/a	\$1,181,419	\$1,176,095
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$7,378,885	\$9,137,644	\$11,478,746	

2001 County Demographics

Population	15,371
Under 20	4,529
20-64	8,046
65 & Over	2,804

