

# Barton

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	285	238	337	\$408,142	\$345,748	\$460,385
TANF Employment Services	Avg. monthly adults	115	103	121	\$75,633	\$76,566	\$95,263
Child Care Assistance	Avg. monthly children	226	211	226	\$593,509	\$582,743	\$570,242
Food Assistance	Avg. monthly persons	1,962	1,986	2,276	\$1,827,437	\$1,986,684	\$2,675,822
Energy Assistance	Persons	1,079	1,093	1,392	\$166,864	\$294,476	\$562,949
General Assistance	Avg. monthly persons	29	32	28	\$62,500	\$74,597	\$58,968
Vocational Rehabilitation Services	Avg. monthly persons	100	117	117	\$207,269	\$220,625	\$248,694
Family Preservation	Persons	38	18	31	\$168,549	\$76,821	\$166,777
Reintegration/Foster Care	Avg. monthly children	136	122	98	\$3,502,741	\$3,127,127	\$2,923,461
Adoption Support	Avg. monthly children	53	55	54	\$212,871	\$211,136	\$219,588
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	75	68	66	\$663,819	\$799,206	\$1,050,494
Traumatic Brain Injury	Annual consumers	7	9	7	\$134,254	\$200,700	\$79,371
Developmental Disability	Annual consumers	173	188	199	\$6,941,151	\$8,010,893	\$8,822,000
Autism	Annual consumers	n/a	0	1	n/a	\$0	\$24,504
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	75	98	n/a	\$155,402	\$171,681
Mental Health (PAHP)	Annual consumers	n/a	739	688	n/a	\$1,377,048	\$1,611,609
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	
				\$14,964,737	\$17,539,772	\$19,741,806	

## 2001 County Demographics

Population	27,810
Under 20	8,333
20-64	14,829
65 & Over	5,043

